

Collier Area Transit	
5307 FY24 - 25 Program of Project	

Total Apportionment	\$6,844,463	
Lee County distribution	\$1,642,466	23.997%
FDOT	\$176,792	2.583%
Collier County (5307 apportionment)	\$5,025,205	
<u>FDOT Portion to be split</u>	\$ 176,792	
Lee (FDOT Portion)	\$ 44,708	
Collier County (FDOT Portion)	\$ 132,084	
Lee County distribution	\$1,687,174	
Collier County Total	\$ 5,157,289	

ALI	Description	Amount	Match
1% Enhancement (exceeds requirement)	Bus Stop Improvements (shelters)	\$155,919	
1% Security / Safety (exceeds requirement)	ITS-Routers for Vehicle Safety and Security	\$70,000	
20% ADA	Operational Expenses	\$1,031,458	
Rolling Stock	40-ft Bus including wrap, ITS, and inspection.	\$275,080	
Preventive Maintenance	Fleet Preventative Maintenance	\$1,845,700	
Operating	Fixed Route and Paratransit Operational Expenses	\$ 1,779,132	\$ 1,779,132
Total Amount		\$5,157,289	\$1,779,132

	5339 Bonita Springs-Estero, FL	\$ 474,920.00
Total apportionment		\$474,920
Collier County Total		\$474,920

5339 FY24 -25 Program of Project		
ALI	Description	Amount
Rolling Stock	40-ft Bus	\$474,920
Total Amount		\$474,920.00